

JANUARY 2014 CTC PROJECT ALLOCATION LIST

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description		Project ID	Phase	Fund Type	Program Code
			EA			

2.5g.(2) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System Resolution R99-A-1314-02

1	\$7,000,000	City of Tulare	Cartmill Avenue Interchange. In and near the city of Tulare, from 0.7 mile south of Cartmill Avenue to 0.6 mile north of Cartmill Avenue. Modify interchange.	06-6410 SR-99/13-14 CONST \$7,000,000 0600000368	2012-13 304-6072 SR-99 20.20.722.000	\$7,000,000
TCAG Tulare 06-Tul-99 31.2/32.5			(Concurrent Consideration of Funding under Resolution E-14-03; January 2014.) (Concurrent Route 99 Programming Amendment and Baseline Amendment under Resolution R99-P-1314-03; January 2014.) (Entire allocation is for construction capital. Construction support is locally funded.) (Contributions from other sources: \$21,181,000.) <u>Outcome/Output:</u> Over a 20-year life, the project is estimated to provide \$60.7 million in travel time savings, \$23.2 million in vehicle operating costs savings, and \$3 million in emission cost savings.	4CONL 332204		

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2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System Resolution TCIF-A-1314-11

1	\$11,890,000	City of Fullerton	Raymond Avenue Railroad Grade Separation. Raymond Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks from Ash Avenue to Walnut Avenue in the city of Fullerton, construct underpasses (TCIF Project 99).	12-TC99 TCIF/13-14 CONST \$11,890,000 1214000082	2013-14 104-6056 TCIF 20.30.210.300	\$11,890,000
OCTA 12-Orange			(CEQA – NOE, 11/19/2009.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1314-09 and Baseline Amendment under Resolution TCIF-P-1314-10 January 2014.) (The TCIF allocation is split as follows: \$5,735,000 for construction engineering and \$6,155,000 for construction capital.) <u>Outcome/Output:</u> The project will reduce traffic congestion and vehicular travel time. The elimination of potential collision points will provide greater driver safety.			

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2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects			Resolution ICR1B-A-1314-02	
1 \$6,500,000 Department of Transportation LACMTA 07-Los Angeles	Raymer to Bernson Double Track Project. On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) on through to the Northridge Station. Construct 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform. (CEQA - SE – Section 15275, July 22, 2013.) (NEPA – CE, 01/14/2014.) (Total project cost \$72,454,000. Current request of \$6,500,000 is for final design with additional STIP (IIP) for construction (\$63,500,000). Prior Federal Funding-HSIPR \$1,564,000 (\$390,000 local match) for PE/NEPA.) <u>Outcome/Output:</u> Completion of the construction project will add track capacity, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times for Amtrak Pacific Surfliner intercity passenger rail service which currently runs 14 daily trains. It will also improve operational liability and on-time performance and allow for future additional intercity and commuter service consistent with the State’s intercity passenger rail improvement goals for the corridor.	75-2098 ICR/13-14 PS&E \$6,500,000 0012000349 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$6,500,000

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2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter			Resolution HST1A-A-1314-02	
1 \$8,500,000 Southern California Regional Rail Authority LACMTA 07-Various	Metrolink High Speed Readiness Program. Acquisition of three additional high powered Tier 4 locomotives for Metrolink’s commuter rail service. (CEQA; CE – 15260.) (Contributions from other sources: \$52,000,000.) <u>Outcome/Output:</u> Increase Metrolink service levels to support and compliment High Speed Rail system.	HSR/12-13 CONST \$88,707,000 0713000292 S	2012-13 104-6043 HSPTBF 30.10.100.000	\$8,500,000 (Partial)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5a. Minor Projects			Resolution FP-13-34	
1 \$419,000 Contra Costa 04-CC-4 3.9/R10.3	Near the cities of Hercules and Martinez from 0.1 mile west of the Christie Underpass to 0.5 mile east of Morello Avenue Undercrossing at various locations <u>Outcome/Outputs:</u> Install pipeliners on the existing culverts to extend their useful life. (This is a substitute project for EA 03-0G2104)	1J3104 0414000188 SHOPP	2013-14 302-0042 SHA 20.20.201.151	\$419,000

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2.5b.(1) SHOPP Projects				Resolution FP-13-35
1 \$400,000 Mendocino 01-Men-271 7.2	Near Leggett, at the Leggett Maintenance Station. <u>Outcome/Output:</u> Install hazardous waste decontamination system to remediate the contaminated groundwater. (Construction support: \$153,000)	01-4510 SHOPP/13-14 \$505,000 0100000684 4 497104	2012-13 302-0042 SHA 20.20.201.330	\$400,000
2 \$13,725,000 El Dorado 03-ED-89 8.6/13.8	In and near South Lake Tahoe, from Route 50 to Cascade Road. <u>Outcome/Output:</u> Replace drainage systems, install sand traps, and replace existing arch culvert with box culvert to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction support: \$3,520,000.)	03-3453B SHOPP/13-14 \$18,000,000 0300000223 4 1A8424	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$274,000 \$13,451,000
3 \$2,060,000 San Francisco 04-SF- 280 R4.1/R4.4	In San Francisco, on Route 280 at PM R4.1/R4.4; also on Route 101 at PM 1.5/1.8. <u>Outcome/Output:</u> Upgrade existing bridge rails by replacing with concrete barrier to meet Caltrans current standards and improve safety. (Construction support: \$2,610,000.) (Project also includes an additional \$5,500,000 in OTS funds.)	04-0268P SHOPP/13-14 \$17,808,000 0400000496 4 1A5514	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$41,000 \$2,019,000
4 \$7,709,000 Tulare 06-Tul-99 25.0/27.6	Near the city of Tulare, from Elk Bayou Bridge to Paige Road. <u>Outcome/Output:</u> Cold plane existing pavement, repair failed pavement panels, and repave with hot mix asphalt concrete in order to improve ride quality, extend pavement service life, and reduce cost of maintenance along 10.4 lane miles. (Construction Support: \$581,000)	06-6593 SHOPP/13-14 \$6,731,000 0612000109 4 0P1704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122	\$154,000 \$7,555,000
5 \$3,980,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Reduce depths of beams, raise two end portal bracings, upgrade wastewater system, and upgrade control house electrical system in order to reduce the potential of high load vehicle hits and reduce the frequency of maintenance and bridge closures. (Construction Support: \$723,000) Note: This project will be combined with project EA: 10-0Y880 listed below for construction purposes.	10-7353 SHOPP/13-14 \$3,963,000 1000000078 4 0J9204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$80,000 \$3,900,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-35
6 \$1,920,000 Shasta 02-Sha-5 R34.3/R36.7	Near Lakehead, from 0.8 mile south of the Gilman Road Overcrossing to the Gilman Road Overcrossing. <u>Outcome/Output:</u> Improve surface drainage to reduce the number frequency and severity of run off the road, wet weather collisions. (Construction support: \$294,000.)	02-3500 SHOPP/13-14 \$1,920,000 0212000155 4 4F4504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$38,000 \$1,882,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-13-35
7 \$1,114,000 Santa Barbara 05-SB-101 27.0/28.1	In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. <u>Outcome/Output:</u> Construct median barrier and shoulder rumble strips to reduce the potential of cross median collisions and improve roadway safety along 1.1 centerline miles. (Construction Support: \$550,000)	05-2385 SHOPP/13-14 \$1,412,000 0512000120 4 1C3404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,092,000
8 \$1,073,000 Kern 06-Ker-99 R46.9/48.6	Near McFarland, from south of Sherwood Avenue to south of Whisler Road. <u>Outcome/Output:</u> Reconstruct and widen northbound median shoulder and add rumble strips to reduce the number and severity of run-off the road type collisions along 1.7 centerline miles. (Construction Support: \$249,000)	06-6637 SHOPP/13-14 \$1,443,000 0612000107 4 0P3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$21,000 \$1,052,000
9 \$858,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 80 locations to comply with Americans with Disabilities Act (ADA) standards. (Construction support: \$600,000)	07-4207 SHOPP/13-14 \$3,000,000 0700000538 4 278204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361	\$17,000 \$841,000
10 \$12,000,000 Los Angeles 07-LA-138 50.0/63.4	In and near Palmdale from 0.1 mile south of Avenue S to 0.3 mile west of 165th Street East. <u>Outcome/Output:</u> Overlay from edge of pavement to edge of pavement with Hot Mix Asphalt and upgrade guardrail and crash cushions to extend pavement service life and ride quality. (Construction support: \$2,040,000)	07-4603 SHOPP/13-14 \$16,700,000 0713000100 4 297004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$240,000 \$11,760,000
11 \$19,140,000 Ventura 07-Ven-118 T18.8/R32.8	In Moorpark and Simi Valley, from Route 23 to the Los Angeles County Line. <u>Outcome/Output:</u> Extend pavement service life and ride quality for 95.1 lane miles of roadway by replacing damaged concrete slabs; grind and overlay mainline and select ramps with Hot Mix Asphalt; and upgrade guardrail and crash cushions. (Construction support: \$1,554,000)	07-4600 SHOPP/13-14 \$16,310,000 0713000086 4 296704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$383,000 \$18,757,000
12 \$4,878,000 San Joaquin 10-SJ-12 0.0	Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Remove and replace the bridge concrete deck in order to improve ride quality and extend bridge service life. (Construction Support: \$586,000) (EA 0Y8804, PPNO 3028 combined with EA 0J9204, PPNO 7353 for construction under EA 0J92U4, Project ID 1014000054.)	10-3028 SHOPP/13-14 \$4,098,000 1014000041 4 0Y8804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$98,000 \$4,780,000
13 \$3,399,000 San Diego 11-SD-15 R36.8/R40.8	Near Escondido, from 0.5 mile north of Deer Springs Road to the Gopher Canyon Road Undercrossing. <u>Outcome/Output:</u> Improve safety by constructing median barrier, outside shoulder cable barriers, and upgrade metal beam guardrail end treatments to reduce the number and severity of traffic collisions. (Construction support: \$501,000)	11-1028 SHOPP/13-14 \$3,616,000 1100020324 4 406504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$68,000 \$3,331,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-38
1 \$198,000 Lake County Lake CCAPC 01-Lake	Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP match) (Concurrent Consideration of Funding under Resolution E-14-04; January 2014) (CONST savings of \$5,000 to return to Lake County regional share balance.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> Reduce flooding, increase the safety of the road, reduce traveler days, improve trip quality, increase trip reliability.	01-3070 RIP/12-13 CONST \$198,000 0100000496	2012-13 101-0042 SHA 20.30.600.620	\$198,000
2 \$5,000 City of Susanville LCTC 02-Lassen	City Rehabilitation. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Resurface local streets within the city to improve/repair damaged road sections.	02-2511 RIP/13-14 PA&ED \$5,000 0214000067	2012-13 101-0042 SHA 20.30.600.621	\$5,000
3 \$65,000 Inyo County Inyo LTC 09-Inyo	South Bishop Resurfacing. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety.	09-2034 RIP/11-12 PS&E \$65,000 0900000028	2012-13 101-0042 SHA 20.30.600.621	\$65,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-13-38
4 \$160,000 Mendocino County MCOG 01-Mendocino	Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> Improved pedestrian safety in the school zone.	01-4518 RIP/13-14 CONST \$160,000 0112000168	2012-13 101-0042 SHA 20.30.600.XXX	\$160,000
5 \$2,660,000 Monterey County TAMC 05-Monterey	Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> Design and construct approximately 1.7 miles of Class II bicycle lanes/better public safety, convenient and scenic ride, connectivity, encourage alternative modes of transportation, and improve air quality.	05-2298 RIP/13-14 CONST \$2,660,000 0500020116	2012-13 101-0890 FTF 20.30.600. XXX	\$2,660,000

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2.5c.(3a) Locally Administered STIP Projects off the State Highway System			Resolution FP-13-38	
6 \$190,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to the Bishop City Park. Construct paved path 1,000 feet long. (Future Consideration of Funding under Resolution E-12-46; June 2012.) <u>Outcome/Output:</u> Construct a two-lane, 1,000 foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and the City Park.	09-2568 RIP/13-14 CONST \$190,000 0900000027	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.XXX	\$21,793 \$168,207
7 \$62,000 Inyo County Inyo LTC 09-Inyo	Sunland Drive Bicycle Lanes. In Bishop, construct bicycle lanes on both sides of Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway.	09-2586 RIP/11-12 PS&E \$62,000 0900020107	2012-13 101-0042 SHA 20.30.600.XXX	\$62,000

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-13-38	
8 \$27,000 Sierra County Transportation Commission Sierra CTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP/13-14 CONST \$27,000 0314000120	2012-13 101-0042 SHA 20.30.600.670	\$27,000
9 \$130,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/13-14 CONST \$130,000 0914000027	2012-13 101-0042 SHA 20.30.600.670	\$130,000

