

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Minor Projects
Resolution: FP-02-01

Prepared By:
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CTC Meeting: July 18, 2002
Reference No.: 2.5a.

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-02-01

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$4,233,000 be allocated from Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$4,233,000 in State and Federal funds for thirteen (13) minor construction projects plus \$72,000 from other sources. The total cost for each project is shown. STIP funds are not being utilized for any of the projects listed.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects Resolution: FP-02-01				
1 \$160,000 Shasta 02N-Sha-44 53.8/62.5	Near Old Station from 0.6 kilometer west of Lost Camp Road to 0.3 kilometer west of Route 89. Extend culverts.	380801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$16,000 \$144,000 \$160,000
2 \$290,000 Shasta 02N-Sha-89 0.0/11.0	Near Old Station, at various locations from Route 44 to 0.2 kilometer south of Doty Road. Extend and reline existing culverts.	375701 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$29,000 \$261,000 \$290,000
3 \$740,000 Siskiyou 02N-Sis-3 6.8/6.9/8.6	At various locations from Mill Creek Bridge to East Fork Scott River Bridge No. 2-185. Upgrade bridge rails and rehabilitate bridge deck.	379701 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$740,000 - \$740,000
4 \$500,000 Trinity 02U-Tri-3 L5731	Near Trinity Center at the Trinity Center Maintenance Station. Construct storage bins and canopy.	380101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$500,000 - \$500,000
5 \$270,000 Contra Costa 04U-CC-80 5.7	In Richmond at 0.5 kilometer south of Hilltop Drive Overcrossing. Repair storm damage with rock slope protection and erosion control.	1S7101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$270,000 - \$270,000
6 \$198,000 Kern/Madera 06S-Ker-Mad-5,99 11.4/0.9	On Route 5 near Wheeler Ridge at the Grapevine Inspection Facility and on Route 99 at the Avenue 7 Overcrossing. Install highway advisory radios.	474201 Minor	2002-03 302-0042 302-0890 20.20.201.315	\$198,000 - \$198,000
7 \$383,000 Kern 06S-Ker-202 7.2/7.4	In Tehachapi from Jeffrey Road to the Woodford-Tehachapi intersection. Construct left turn lane and install signals. (Total construction cost-\$455,000 shared funding; County of Kern - \$72,000 in local funds.)	453701 Minor	2002-03 302-0042 302-0890 20.20.201.310	- \$383,000 \$383,000
8 \$567,000 Los Angeles 07S-LA-405 12.7/13.2 KP	In Long Beach from Santa Fe Avenue Undercrossing to 0.2 kilometer north of 223 rd Street Overhead. Reconstruct pavement at gore area.	4G4101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000
9 \$136,000 Riverside 08S-Riv-10 43.8/46.4	In Thousand Palms from 1.1 kilometers west of Monterey Avenue Overcrossing to 0.8 kilometer west of Cook Street Overcrossing. Install chain link fence.	466101 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$136,000 - \$136,000
10 \$345,000 Riverside 08S-Riv-91-215 0.0/9.0,38.2/42	On Route 91 from Orange County Line to 0.3 kilometer west of McKinley Street and on Route 215 from 0.3 kilometer north of the South Junction of Route 74 to 0.3 kilometer south of Fourth Street. Replace fence.	479601 Minor	2002-03 302-0042 302-0890 20.20.201.245	\$345,000 - \$345,000
11 \$268,000 Riverside 08S-Riv-91 4.8/5.3	In Corona at 1.3 kilometers and 0.7 kilometer west of Serfas Club Drive. Install drainage inlet and grated line drain.	467101 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$268,000 - \$268,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-02-01		
12 \$198,000	Near Yucca Valley, at Hibbard Road and 3.8 kilometers north of Lafron Road.	493801	2002-03 302-0042	\$198,000
San Bernardino 08S-SBd-247 27.7/43.5 KP	Replace asphalt concrete spillways with concrete spillways and rock slope protection.	Minor	302-0890 20.20.201.150	- \$198,000
13 \$178,000	Near Olanca at 1.8 kilometers north of Sage Flat Road.	262301	2002-03 302-0042	\$178,000
Inyo 09S-Iny-395 30.5	Improve drainage.	Minor	302-0890 20.20.201.150	- \$178,000